

Freshwater Parish Council

Proposed Budgets for 2023/24

Account	Detail	Option 1 - No money for Community Investment	Option 2 - £30k towards Community Investment	Option 3 - £45k towards Community Investment	Option 4 - £85k towards Community Investment (Same as previous years)
Administration					
	Administration & Office Costs	£5,870	£5,870	£5,870	£5,870
	HMRC	£26,513	£26,513	£26,513	£26,513
	Staff Salaries	£106,779	£106,779	£106,779	£106,779
	Administration Total	£139,162	£139,162	£139,162	£139,162
Community Investment					
Community Investment Fund		£0	£30,000	£45,000	£85,000
	Freshwater Parish Council Projects				
	Colwell Bay Buoys	£5,000	£5,000	£5,000	£5,000
	New Gate Lane toilets	£15,000	£15,000	£15,000	£15,000
	Skatepark and Pump Track	£9,159	£9,159	£9,159	£9,159
	Freshwater Parish Council Projects Total	£29,159	£29,159	£29,159	£29,159
	Community Investment Total	£58,318	£88,318	£103,318	£143,318
Governance					
	Audit	£1,050	£1,050	£1,050	£1,050
	Election Costs	£5,000	£5,000	£5,000	£5,000
	Public Consultation	£160	£160	£160	£160
	Subscriptions	£2,064	£2,064	£2,064	£2,064
	Training	£500	£500	£500	£500
	Governance Total	£8,774	£8,774	£8,774	£8,774
Memorial Hall					
	MHALCo Maint & Other Costs	£10,000	£10,000	£10,000	£10,000
	MHALCo Precept	£10,000	£10,000	£10,000	£10,000
	MHALCo Public Works Loan	£1,587	£1,587	£1,587	£1,587
	Office Rent	£12,360	£12,360	£12,360	£12,360
	Memorial Hall Total	£33,947	£33,947	£33,947	£33,947
Services					
	Allotments	£0	£0	£0	£0
	Freshwater Bay Boat Park	£1,000	£1,000	£1,000	£1,000
	Insurance	£4,128	£4,128	£4,128	£4,128
	Land Management & Trees	£53,000	£53,000	£53,000	£53,000
	Library	£20,000	£20,000	£20,000	£20,000
	Motor vehicle Expenditure	£2,200	£2,200	£2,200	£2,200
	Old Ambulance Station	£2,100	£2,100	£2,100	£2,100
	Parish Facilities Officer	£11,800	£11,800	£11,800	£11,800
	Public Toilets	£30,000	£30,000	£30,000	£30,000
	Seats, Bridges & Woodwork	£500	£500	£500	£500
	Stroud Coppice	£500	£500	£500	£500
	Stroud Playing Fields	£500	£500	£500	£500
	Tools & Equipment	£200	£200	£200	£200
	West Wight Town and Parish Council Association	£517	£517	£517	£517
	Xmas	£4,000	£4,000	£4,000	£4,000
	Total Services	£130,445	£130,445	£130,445	£130,445
Youth Expenses					
	Skatepark and MUGA	£3,000	£3,000	£3,000	£3,000
Total		£373,646	£403,646	£418,646	£458,646

Precept increase	27%	Community Investment of £0	
Increase in band D	£30	per year	£0.57 per week

Precept increase	37%	Community Investment of £30,000	
Increase for band D	£42	per year	£0.80 per week

Precept increase	42%	Community Investment of £45,000	
Increase for band D	£48	per year	£0.91 per week

Precept increase if Community Investment is kept the same as 2021/22	55%	Community Investment of £85,000	
Increase in band D	£63	per year	£1.22 per week