

Freshwater Parish Council

Proposed  
Budget 2022/23

Expenses

<b>Total Admin, Training &amp; Office Costs</b>	<b>22,000</b>
Other Administration Expenses	
Bank charges	310
Chairman's Allowance	500
Election Costs	5,160
Environment Officer	2,580
Equipment	1,032
Insurance	4,128
Just Ask	276
Photocopier	826
Subscriptions	2,064
<b>Total Other Administration Expenses</b>	<b>16,876</b>
Staff Salaries	110,000
<b>Total Staff Salaries</b>	<b>110,000</b>
<b>Total Administration Expenses</b>	<b>148,876</b>
Grants & Projects	
Current Grants & Projects	
Colwell Bay Buoys	2,500
Community Connector	20,500
Community Grants	5,000
<b>Total Community Grants</b>	<b>5,000</b>
Events / Xmas Lighting	4,000
<b>Total Events / Xmas Lighting</b>	<b>4,000</b>
FYTBus	5,000
Gift to Nature	
Afton Marsh	3,334
Golden Hill	3,333
<b>Total Gift to Nature</b>	<b>6,667</b>
Heritage Centre	8,000
Projects / Public Realm	5,000
WWS&CCT	40,000
<b>Total Current Grants &amp; Projects</b>	<b>96,667</b>
Future Grants & Projects	
New Gate Lane toilets	10,000
Skatepark and Pump Track	60,000
<b>Total Future Grants &amp; Projects</b>	<b>70,000</b>
<b>Total Grants &amp; Projects</b>	<b>166,667</b>
Memorial Hall Expenses	
MHALCo Maint & Other Costs	10,000
MHALCo Precept	10,000
MHALCo Public Works Loan	1,587
<b>Total Memorial Hall Expenses</b>	<b>21,587</b>
Services Expenses	
Allotments	1,800
Footpaths	500
Freshwater Bay Boat Park	5,000
Land Management & Trees	
Committed Contracts	21,088
Jubilee Field	3,612
Land Management	7,500
Trees	19,934
<b>Total Land Management &amp; Trees</b>	<b>52,134</b>
Library	500
Library General Costs	12,000
<b>Total Library</b>	<b>12,500</b>
Motor vehicle Expenditure	500
Old Ambulance Station	5,160
Parish Facilities Officer	11,700
Public Toilets	29,696
<b>Total Public Toilets</b>	<b>29,696</b>
Seats, Bridges & Woodwork	500
Stroud Coppice	500
Stroud Playing Fields	500
<b>Total Services Expenses</b>	<b>120,490</b>
Youth Expenses	5,406
<b>Total Youth Expenses</b>	<b>5,406</b>
<b>Total Expenses</b>	<b>463,026</b>
Reserves	167,739
Precept 5%	295,287
	<b>463,026</b>