

Proposed 2021/22 Budget

	2021 / 22 Proposal
Administration	
Total Admin, Training & Office Costs	22,000
Equipment	1,000
Insurance	4,000
Photocopier	800
Subscriptions	2,000
Total Staff Salaries	101,395
Bank charges	300
Environment Officer	2,500
Just Ask	267
Chairman's Allowance	800
Election Expenses	5,000
Memorial Hall	
Memorial Hall Expenses	
MHALCo Maint & Other Costs	10,000
MHALCo Precept	10,000
MHALCo Public Works Loan	1,587
Services Provided by the Parish Council	
Total Library	20,000
Total Public Toilets	25,000
Land Management & Trees	0
Jubilee Field	3,500
Land Management	5,050
Trees	19,316
Committed Contracts	20,434
Stroud Coppice	2,000
Total Stroud Playing Fields	4,000
Motor vehicle Expenditure	3,000
Old Ambulance Station	5,000
Allotments	2,000
Footpaths	5,000
Seats, Bridges & Woodwork	1,000
Tools & Equipment	3,000
Freshwater Bay Boat Park	20,000
Youth - Skatepark/MUGA/Youth Shelter	
Total Youth Expenses	5,238
Grants and Projects	
Community Connector	20,500
Community Grants	10,000

Golden Hill	4,000
Afton Marsh	4,000
Total Events / Xmas Lighting	10,000
Projects / Public Realm	40,000
New Gate Lane toilets	5,180
Heritage Centre	7,828
FYBus	5,000
War Memorial	1,000
WWS&CCT	40,000
Skatepark and Pump Track	60,000
Total Expenses	512,695

Forecast Un-spent Budget 2019/20 **80,763**

512,695

Forecast Income (Bank Interest & Allotments)

-2,122

Proposed Budget Required for 2021/22

510,573

Proposed Budget 2021/22

IW Council Grant

0

Precept (1% increase)

276,087

From Reserves

234,486

510,573

For a Band D resident the precept equates to £ 111.46 per year.