

# PROPOSED 2020/2021 Budget

Budget heading	2020/21 Proposal	Change in Budget	Comments
<b>Administration:</b>			
Admin, Training & Office Costs	22,000	0	
Equipment	1,000	0	
Insurance	4,000	0	
Photocopier	800	0	
Subscriptions	2,000	500	Increase to cover subscriptions paid
Salaries	63,678	13,678	Covers extra hours and a new post
Archives	500	0	
Environment Officer	2,000	0	
Just Ask	17,784	6,284	Increased hours for media support
Chairman's Allowance	500	0	
<b>Memorial Hall:</b>			
Mem Hall Precept & Other	10,000	405	4% increase allowed
Memorial Hall Loan	1,587	0	
Memorial Hall Maintenance	10,000	0	
<b>Services Provided by the Parish Council:</b>			
Library	12,500	0	
Library Maintenance	7,500	0	
Public Toilets	25,000	0	
Golden Hill	4,000	0	
Afton Marsh	4,000	0	
FYT Bus	5,000	0	
Jubilee Field	3,500	0	
<b>Land Management and Trees</b>	<b>0</b>	<b>0</b>	
Committed Contracts	19,800	19,800	
Balance	25,000	25,000	
Stroud Coppice	2,000	0	
Stroud Playing Fields	4,000	0	
Old Ambulance Station	5,000	3,000	to allow for a full building survey
Allotments	2,000	0	
Footpaths	1,000	0	
Seats, Bridges & Woodwork	1,000	0	
<b>Youth:</b>			
Skate Park/MUGA/Youth Shelter	9,000	3,000	For upgrade of Skate Park
<b>Grants and Projects:</b>			
Community Grants	7,000	0	
Community Connector	20,500	5,500	Increase in statutory remuneration and costs
Events & Christmas Lighting	10,000	0	
Projects	40,000	0	
War Memorial	4,000	500	to allow for planned works in 2020
WWS&CCT	40,000	0	
Motor Vehicle Expenses MOT/Fuel	2,000	2,000	Running costs for Parish vehicle
<b>Restricted:</b>			
Election Expenses	1,000	1,000	
<b>Totals</b>	<b>389,649</b>		
Estimated Income 2020/21	22,000		
Budget required	367,649		
Grant 2020/21	1,732		
Precept 2020/21	273,353	Balancing Figure	
From Reserves	92,564		
<b>Total</b>	<b>367,649</b>		
Last years household charge	108.50		
Increased by 3%	111.76		
2446 x £111.76	273,353		