

Freshwater Parish Council Budget 2016/2017	<b>2015/2016 figures</b>	
<b>Administration including training and Parish Office Costs</b>	£13,830	£13,830
<b>Subscriptions</b>	£1,150	£1,100
<b>Insurance</b>	£2,300	£2,300
<b>Salaries</b>	£33,000	£31,000
<b>Photocopier</b>	£750	£750
<b>Equipment</b>	£1,000	£1,000
<b>Archivist</b>	£500	£400
<b>Chairman's Allowance</b>	£500	£500
<b>Allotments</b>	£250 plus income	£250
<b>Parish Land Management and trees</b>	£29,000	£24,000
<b>Memorial Hall Precept</b>	£9,595	£9,595
<b>Memorial Hall Public Work Loan</b>	£1,587	£1,587
<b>Skate Park &amp; MUGA</b>	£6,000	£4,000
<b>Other Youth</b>	£1,000	£1,000
<b>Golden Hill</b>	£800	£800
<b>War Memorial</b>	£1,000	0
<b>Seats and woodwork</b>	£1,000	£500
<b>Footpaths</b>	£1,000	£200
<b>Jubilee Field and Stroud recreation ground</b>	£9,000	£14000
<b>Stroud Coppice</b>	£2,000	£2000
<b>Community Grants</b>	£5,000	£3,000
<b>Projects/Public Realm</b>	£30,000	£30,000
<b>Neighbourhood Plan</b>	£6,000	£5,000
<b>Events</b>	£10,000	£7,000
<b>West Wight Sports and Community Centre</b>	£30,000	£30,000
<b>Devolved Services</b>	£15,000	£7,000
<b>Contingency fund</b>	0	£4600
<b>Library</b>	£10,000	0
<b>TOTAL</b>	<b>£221,262.00</b>	£195,412
<b>Reserve</b> 5% of Precept for previous year (£202,222)	£10,111	£6810
<b>GRAND TOTAL</b>	<b>£231,373.00</b>	<b>£202,222.00</b>