

**Freshwater Parish Council Budget  
2015/2016**

<b>Administration including training and website honorarium</b>	£10,500
<b>Parish Office Costs</b>	£3,330
<b>Subscriptions</b>	£1,100
<b>Insurance</b>	£2,300
<b>Salaries</b>	£31,000
<b>Photocopier</b>	£750
<b>Equipment</b>	£1,000
<b>Archivist</b>	£400
<b>Chairman's Allowance</b>	£500
<b>Allotments</b>	£250
<b>Open Spaces</b>	£20,000
<b>Trees</b>	£4,000
<b>Memorial Hall Precept</b>	£9,595
<b>Memorial Hall Public Work Loan</b>	£1,587
<b>Skate Park</b>	£4,000
<b>Other Youth</b>	£1,000
<b>Golden Hill</b>	£800
<b>War Memorial</b>	0
<b>Seats</b>	£500
<b>Footpaths</b>	£200
<b>Jubilee Field</b>	£11,000
<b>Stroud Coppice</b>	£2,000
<b>Community Grants</b>	£3,000
<b>Contingency Fund</b>	£4,600
<b>Projects</b>	£30,000
<b>Public Realm (including Neighbourhood Plan)</b>	£5,000
<b>Events</b>	£7,000
<b>West Wight Sports and Community Centre</b>	£30,000
<b>Discretionary Services</b>	£10,000
<b>TOTAL</b>	<b>£195,412.00</b>
<b>Reserve</b> 5% of Precept for previous year (£136198)	£6,810.00
<b>GRAND TOTAL</b>	<b>£202,222.00</b>