

Proposed Freshwater Parish Council Budget 2017/2018

	2016/17	2017/18
Administration including training and Parish Office Costs	£13,830	£19,230.00
Subscriptions	£1,150	£1,150.00
Insurance	£2,300	£4,000.00
Salaries	£33,000	£35,000.00
Photocopier	£750	£750.00
Equipment	£1,000	£1,000.00
Archivist	£500	£500.00
Chairman's Allowance	£500	£500.00
Allotments	£250	£500.00
Parish land management and trees	£29,000	£25,000.00
Memorial Hall Precept	£9,595	£9,595.00
Memorial Hall Public Work Loan	£1,587	£1,587.00
Skate Park & MUGA	£6,000	£6,000.00
Other Youth	£1,000	£0.00
Afton Marsh	£0	£1,000.00
Golden Hill	£800	£1,000.00
War Memorial	£1,000	£1,000.00
Seats and woodwork	£1,000	£3,000.00
Footpaths	£1,000	£1,000.00
Stroud Playing Fields		£4,000.00
Jubilee Field	£6,000	£3,000.00
Stroud Coppice	£2,000	£2,000.00
Community Grants	£5,000	£6,000.00
Projects	£30,000	£30,000.00
FNP	£6,000	£6,000.00
Events	£10,000	£10,000.00
West Wight Sports and Community Centre	£30,000	£30,000.00
Discretionary Services	£18,000	£0.00
Library	£10,000	£15,000.00
Toilets		£25,000.00
Just Ask		£1,100.00
Environment officer		£2,000.00
TOTAL		
Reserve 5% of Precept for previous year (£202,222)	£10,111	£11,568.00
GRAND TOTAL	£231,373.00	£257,480.00